

Program A: Cultural Development

Program Authorization: R.S. 25; 33; 36; 41; 47; 49; P.L.89-665

Program Description

Louisiana has a rich and living cultural heritage. The Cultural Heritage Program by its mission identifies, preserves, and promotes and protects Louisiana's irreplaceable heritage of archaeological sites and historic buildings. The program has two parts, Archaeology and Historic Preservation. The Cultural Heritage program surveys, preserves and provides technical assistance and education about Louisiana's historic buildings and sites and archaeological sites and objects that convey the state's rich heritage. The goal of this program is to increase the state's database of surveyed cultural resources, ensure the preservation of those resources, and use them to interpret and educate the public about Louisiana's history. The Cultural Heritage Program consists of six activities: Administration, Archaeology, Historic Preservation, Main Street, Los Adaes Regional Archeology, Poverty Point Regional Archaeology.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,414,426	\$1,529,094	\$1,529,094	\$1,519,455	\$1,534,898	\$5,804
STATE GENERAL FUND BY:						
Interagency Transfers	0	22,486	22,486	22,486	22,486	0
Fees & Self-gen. Revenues	941	12,500	12,500	12,500	12,500	0
Statutory Dedications	7,483	40,000	40,000	51,246	55,197	15,197
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	562,360	926,006	926,006	925,800	922,574	(3,432)
TOTAL MEANS OF FINANCING	\$1,985,210	\$2,530,086	\$2,530,086	\$2,531,487	\$2,547,655	\$17,569
EXPENDITURES & REQUEST:						
Salaries	\$715,097	\$777,126	\$777,126	\$833,333	\$850,887	\$73,761
Other Compensation	71,954	43,288	43,288	43,288	19,553	(23,735)
Related Benefits	131,875	146,556	146,556	185,811	178,898	32,342
Total Operating Expenses	196,346	153,899	153,899	149,048	137,549	(16,350)
Professional Services	4,084	25,984	25,984	25,984	25,984	0
Total Other Charges	842,683	1,383,233	1,383,233	1,294,023	1,334,784	(48,449)
Total Acq. & Major Repairs	23,171	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$1,985,210	\$2,530,086	\$2,530,086	\$2,531,487	\$2,547,655	\$17,569
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	21	22	22	22	22	0
Unclassified	1	1	1	1	1	0
TOTAL	22	23	23	23	23	0

The Table of Organization (T.O.) has been adjusted to reflect 1 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenue, Statutory Dedications and Federal Funds. The Interagency Transfer is from the Dept. of Environmental Quality for permit reviews. The Fees and Self-generated Revenues are derived from photocopies and curation of archaeological collections. The Statutory Dedications are derived from the Archaeological Curation Fund as created by Act 1260 of 1999 and from the Deficit Elimination Fund. The Federal Funds are provided from the National Park Service and the Corps of Engineers. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Archaeological Curation Fund	\$7,483	\$40,000	\$40,000	\$40,000	\$40,000	\$0
Deficit Elimination Fund	\$0	\$0	\$0	\$11,246	\$15,197	\$15,197

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,529,094	\$2,530,086	22	ACT 12 FISCAL YEAR 2001-2002 (Unadjusted for transfer of Other Charge positions)
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$1,529,094	\$2,530,086	22	EXISTING OPERATING BUDGET - December 20, 2001
\$66,049	\$66,049	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$14,559	\$14,559	0	Classified State Employees Merit Increases for FY 2002-2003
(\$102)	(\$308)	0	Risk Management Adjustment
\$8,459	\$8,459	0	Rent in State-Owned Buildings
\$33,999	\$33,999	0	Salary Base Adjustment
(\$40,983)	(\$40,983)	0	Attrition Adjustment
\$0	\$15,197	0	Group Insurance Adjustment
\$498	\$498	0	Civil Service Fees
(\$80,000)	(\$80,000)	0	Other Non-Recurring Adjustments - Eliminate amendment for one-time pass through funding for the Creole Heritage Foundation in Natchitoches
(\$25,000)	(\$25,000)	0	Other Non-Recurring Adjustments - Eliminate amendment for N.O. to be a part of the statewide Regional Archaeology Program/Activity
\$40,263	\$40,263	0	Other Adjustments - Provides funding for the Capital Park Security
(\$3,227)	(\$6,453)	0	Other Adjustments - Budget Request was over the Office of Group Benefits calculations
(\$8,711)	(\$8,711)	0	Other Adjustments - Reduction in Travel
\$0	\$0	1	Other Adjustments - Move 1 position from other charges into the authorized Table of Organization
\$1,534,898	\$2,547,655	23	TOTAL RECOMMENDED

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$1,534,898	\$2,547,655	23	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$1,534,898	\$2,547,655	23	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$9,642	National Trust for Historic Preservation - provide for a speaker for Upper Housing Workshop (Federal Funds)
\$6,342	Zoom Design - to design and produce poster and bookmarks for Archaeology week, and electronic revisions of Ancient Mounds brochure
\$10,000	Unknown - graphic design of booklets and web pages for Archaeology Outreach
\$25,984	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

- \$535,974** Aid to Local Governments - The national Historic Preservation Act of 1966 (P.L. 89-665) and its amendments, and Louisiana Law (R.S. 25:522) provide that states are mandated to perform surveys of historic structures and sites. Effective 1987, the National Park Service's appropriation stipulates that beyond operating expenses, Historic Preservation Fund moneys be directed to certified local governments, survey and planning. This Act provides for expanded National Register of Historic Places to register districts, sites, buildings, structures, and objects of significance to American history, architecture, culture, and archaeology. It provides matching grants-in-aid program for the states to fund local entities, private non-profit organizations and other organizations to perform historical survey, historical reports, archaeology survey and planning for preservation, restoration and rehabilitation projects, such as preservation plans and lifestyle analysis reports and studies of exhibitions or interpretations of Louisiana architecture and material culture. It also provides matching moneys to the state for operating expenses of its archaeological preservation program. The Certified Local Government funds have been awarded to: Abbeville, Columbia, Denham Springs, DeRidder, Morgan City, New Iberia, and St. Francisville.
- \$738,648** Historic Preservation - The Division of Historic Preservation administers the Main Street Grants program. These funds are awarded to 5 communities for the purpose of funding the operational costs of the Main Street programs. These communities are: Amite, Houma, Springhill, Vivian and Winnfield. Funds are also awarded to 12 communities for the purpose of rejuvenating deteriorated shopfronts, repainting and repairing, removing eyesores, and generally brightening up the downtown historic commercial areas. These reimbursable grants are restoration projects. Approximately 10 to 20 projects per community will be funded, depending upon the size of the project. These funds have been awarded to: Abbeville, Columbia, DeRidder, New Iberia, St. Francisville, Amite, Houma, Springhill, Vivian and Winnfield. In addition, the Division of Historic Preservation also performs surveys of historic structures, endangered properties and heritage education.

Also, the Division of Archeology provides state, federal and local match funds for the Regional Archaeology activity. Currently there are four universities which participate in this program. They are Louisiana State University, Northeast Louisiana University, Northwestern State University and University of Southwestern. These funds are also used to fund interpretive program at Los Adaes via Northwestern State University and Poverty Point via Northeast Louisiana University.

\$1,274,622 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

- \$7,331 Risk Management
- \$8,459 Rent in State-owned buildings
- \$40,263 Capitol Park Security
- \$1,370 Division of Administration - Uniform Payroll System (UPS)
- \$325 Division of Administration - Comprehensive Public Training Program (CPTP) for training services
- \$2,414 Department of Civil Service - for personnel services rendered

\$60,162 SUB-TOTAL INTERAGENCY TRANSFERS

\$1,334,784 TOTAL OTHER CHARGES

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ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs in Fiscal Year 2002-2003.